

IMPACT ESTIMATES OF PROPOSED NURSING HOME MEDICAID FUNDING CUTS IN THE 2008-09 EXECUTIVE BUDGET

Notes: Impact estimates were calculated by NYAHS in conjunction with HANYS and NYSHFA using 2006 Medicaid cost reports, the 2007 Medicaid Rate-Setting File and benefit estimates of the new nursing home reimbursement methodology calculated by the Joint Association Task Force. To arrive at these estimates, we calculated the impact for each facility using the most recently available data, and used these figures to proportionalize the State's impact figures across all facilities for those cuts. Specialty unit impacts are included. Although the calculations are based on the most currently available data, they may vary when calculated by DOH. IMPACTS REFLECT 21-DAY AMENDMENTS TO THE PROPOSED BUDGET THAT INCREASE THE TREND FACTOR CUT FROM 25% TO 35%.

Revised 2/12/08		STATEWIDE IMPACT:		(\$44,800,000)	(\$137,500,000)	(\$32,500,000)	(\$214,800,000)
		Estimated Impact on County Homes:		(\$4,554,000)	(\$26,468,000)	(\$6,477,000)	(\$37,499,000)
County	Current Opert	Current Name	RHCF MEDICAID DAYS USED	TREND FACTOR CUT (REVISED TO REFLECT 35%)	REBASING DELAY: 2007 ADD-ONS	REBASING DELAY: REDUCTION OF 2008 ADD-ONS	TOTAL OF PROPOSED CUTS
Albany	0153302N	Albany County Nursing Home	82,029	(\$95,000)	(\$1,216,000)	(\$299,000)	(\$1,610,000)
Albany	0153303N	Ann Lee Home & Infirmary	56,152	(\$56,000)	(\$596,000)	(\$145,000)	(\$797,000)
Broome	0364301N	Willow Point Nursing Home	106,648	(\$102,000)	(\$731,000)	(\$178,000)	(\$1,011,000)
Cattaraugus	0469300N	Pines Healthcare & Rehabilitation Centers Machias C	33,849	(\$37,000)	(\$311,000)	(\$72,000)	(\$420,000)
Cattaraugus	0401303N	Pines Healthcare & Rehabilitation Centers Olean Ca	35,933	(\$38,000)	(\$241,000)	(\$59,000)	(\$338,000)
Cayuga	0566301N	Cayuga County Nursing Home	21,384	(\$21,000)	(\$142,000)	(\$33,000)	(\$196,000)
Chautauqua	0601300N	Chautauqua County Home	57,551	(\$66,000)	(\$294,000)	(\$73,000)	(\$433,000)
Chemung	0701301N	Chemung County Health Center-Nursing Facility	49,149	(\$60,000)	(\$254,000)	(\$62,000)	(\$376,000)
Clinton	0952300N	Clinton County Nursing Home	26,150	(\$27,000)	(\$188,000)	(\$46,000)	(\$261,000)
Columbia	1021300N	Pine Haven Home	30,542	(\$33,000)	(\$265,000)	(\$63,000)	(\$361,000)
Delaware	1254300N	Delaware County Countryside Care Center	37,638	(\$38,000)	(\$338,000)	(\$83,000)	(\$459,000)
Erie	1420300N	Erie County Home	185,913	(\$264,000)	(\$490,000)	(\$127,000)	(\$881,000)
Erie	1401005N	Erie County Medical Center Skilled Nursing Facility	34,692	(\$55,000)	(\$673,000)	(\$160,000)	(\$888,000)
Essex	1521300N	Horace Nye Home	31,115	(\$31,000)	(\$351,000)	(\$86,000)	(\$468,000)
Franklin	1664300N	Franklin County Nursing Home	24,146	(\$23,000)	(\$91,000)	(\$23,000)	(\$137,000)
Fulton	1754300N	Fulton County Residential Health Care Facility	50,195	(\$54,000)	(\$410,000)	(\$102,000)	(\$566,000)
Genesee	1801304N	Genesee County Nursing Home	45,612	(\$46,000)	(\$394,000)	(\$97,000)	(\$537,000)
Kings	7001380N	Dr. Susan Smith McKinney Nursing and Rehabilitatio	93,648	(\$167,000)	(\$789,000)	(\$194,000)	(\$1,150,000)
Lewis	2424000N	Lewis County Residential Health Care Facility	44,840	(\$48,000)	(\$288,000)	(\$69,000)	(\$405,000)
Livingston	2522300N	Livingston County Center for Nursing and Rehabilitat	73,240	(\$79,000)	(\$336,000)	(\$83,000)	(\$498,000)
Monroe	2701006N	Monroe Community Hospital - SNF	172,675	(\$281,000)	(\$933,000)	(\$223,000)	(\$1,437,000)
Nassau	2950302N	A. Holly Patterson Extended Care Facility	196,285	(\$375,000)	(\$716,000)	(\$176,000)	(\$1,267,000)
New York	7002336N	Coler - Goldwater Specialty Hospital and Nursing Fa	242,450	(\$446,000)	(\$2,885,000)	(\$710,000)	(\$4,041,000)
New York	7002337N	Coler - Goldwater Specialty Hospital and Nursing Fa	163,831	(\$310,000)	(\$1,365,000)	(\$336,000)	(\$2,011,000)
New York	7002343N	Gouverneur Skilled Nursing Facility	61,725	(\$101,000)	(\$954,000)	(\$235,000)	(\$1,290,000)
Onondaga	3301312N	Van Duyn Home and Hospital	143,064	(\$167,000)	(\$1,291,000)	(\$317,000)	(\$1,775,000)
Ontario	3429302N	Ontario County Health Facility - NH	26,172	(\$27,000)	(\$277,000)	(\$67,000)	(\$371,000)
Orange	3523301N	The Valley View Center for Nursing Care and Rehab	120,234	(\$167,000)	(\$1,194,000)	(\$294,000)	(\$1,655,000)
Orleans	3620300N	Orleans County Nursing Home	32,844	(\$30,000)	(\$177,000)	(\$43,000)	(\$250,000)
Otsego	3859300N	Otsego Manor	45,833	(\$46,000)	(\$317,000)	(\$79,000)	(\$442,000)
Rensselaer	4102307N	Van Rensselaer Manor	110,999	(\$131,000)	(\$937,000)	(\$217,000)	(\$1,285,000)
Richmond	7004304N	Sea View Hospital, Rehabilitation Center and Home	88,660	(\$192,000)	(\$289,000)	(\$78,000)	(\$559,000)
Rockland	4353000N	Summit Park Hospital Nursing Home -- Rockland Co	102,052	(\$171,000)	(\$982,000)	(\$244,000)	(\$1,397,000)
Saratoga	4520301N	Saratoga County Maplewood Manor	78,972	(\$75,000)	(\$689,000)	(\$164,000)	(\$928,000)
Schenectady	4651300N	Glendale Nursing Home	75,072	(\$86,000)	(\$764,000)	(\$189,000)	(\$1,039,000)
Steuben	5022300N	Steuben County Infirmary	29,999	(\$39,000)	(\$394,000)	(\$98,000)	(\$531,000)
Suffolk	5151304N	John J. Foley Skilled Nursing Facility	82,314	(\$153,000)	(\$762,000)	(\$176,000)	(\$1,091,000)
Sullivan	5220301N	Sullivan County Adult Care Center	43,575	(\$51,000)	(\$263,000)	(\$65,000)	(\$379,000)
Ulster	5501309N	Golden Hill Health Care Center	77,007	(\$91,000)	(\$663,000)	(\$165,000)	(\$919,000)
Warren	5601302N	Westmount Health Facility	24,411	(\$22,000)	(\$209,000)	(\$52,000)	(\$283,000)
Washington	5750300N	Pleasant Valley	34,606	(\$33,000)	(\$310,000)	(\$77,000)	(\$420,000)
Wayne	5823302N	Wayne County Nursing Home	48,220	(\$49,000)	(\$978,000)	(\$242,000)	(\$1,269,000)
Westchester	5957301N	Taylor Care Center at Westchester	55,498	(\$119,000)	(\$481,000)	(\$116,000)	(\$716,000)
Wyoming	6027000N	Wyoming County Nursing Facility	41,258	(\$52,000)	(\$240,000)	(\$60,000)	(\$352,000)