

**Estimated Impact of Elimination of State  
Reimbursement for Local Juvenile Detention  
2008-09 Executive Budget**

| COUNTY        | CY<br>2008   | CY<br>2009   | 2 Year<br>Impact |
|---------------|--------------|--------------|------------------|
| ALBANY        | \$1,124,014  | \$1,498,685  | \$2,622,699      |
| ALLEGANY      | \$34,068     | \$45,424     | \$79,492         |
| BROOME        | \$440,840    | \$587,787    | \$1,028,627      |
| CATTARAUGUS   | \$147,566    | \$196,754    | \$344,320        |
| CAYUGA        | \$61,404     | \$81,872     | \$143,276        |
| CHAUTAUQUA    | \$26,945     | \$35,927     | \$62,872         |
| CHEMUNG       | \$144,311    | \$192,415    | \$336,726        |
| CHENANGO      | \$46,090     | \$61,453     | \$107,543        |
| CLINTON       | \$7,717      | \$10,289     | \$18,006         |
| COLUMBIA      | \$198,949    | \$265,265    | \$464,214        |
| CORTLAND      | \$172,457    | \$229,943    | \$402,400        |
| DELAWARE      | \$763        | \$1,017      | \$1,780          |
| DUTCHESS      | \$439,116    | \$585,488    | \$1,024,604      |
| ERIE          | \$3,342,659  | \$4,456,878  | \$7,799,537      |
| ESSEX         | \$1,841      | \$2,455      | \$4,296          |
| FRANKLIN      | \$2,654      | \$3,539      | \$6,193          |
| FULTON        | \$43,157     | \$57,542     | \$100,699        |
| GENESEE       | \$13,762     | \$18,349     | \$32,111         |
| GREENE        | \$152,867    | \$203,822    | \$356,689        |
| HAMILTON      | \$0          | \$0          | \$0              |
| HERKIMER      | \$118,405    | \$157,873    | \$276,278        |
| JEFFERSON     | \$63,902     | \$85,202     | \$149,104        |
| LEWIS         | \$0          | \$0          | \$0              |
| LIVINGSTON    | \$19,401     | \$25,868     | \$45,269         |
| MADISON       | \$73,166     | \$97,554     | \$170,720        |
| MONROE        | \$3,210,344  | \$4,280,458  | \$7,490,802      |
| MONTGOMERY    | \$55,202     | \$73,602     | \$128,804        |
| NASSAU        | \$2,746,517  | \$3,662,023  | \$6,408,540      |
| NIAGARA       | \$211,073    | \$281,430    | \$492,503        |
| ONEIDA        | \$618,224    | \$824,298    | \$1,442,522      |
| ONONDAGA      | \$1,161,341  | \$1,548,455  | \$2,709,796      |
| ONTARIO       | \$152,666    | \$203,555    | \$356,221        |
| ORANGE        | \$382,142    | \$509,522    | \$891,664        |
| ORLEANS       | \$26,268     | \$35,024     | \$61,292         |
| OSWEGO        | \$40,565     | \$54,087     | \$94,652         |
| OTSEGO        | \$35,446     | \$47,261     | \$82,707         |
| PUTNAM        | \$1,842      | \$2,456      | \$4,298          |
| RENSSELAER    | \$452,159    | \$602,879    | \$1,055,038      |
| ROCKLAND      | \$180,491    | \$240,654    | \$421,145        |
| ST. LAWRENCE  | \$24,936     | \$33,248     | \$58,184         |
| SARATOGA      | \$125,508    | \$167,344    | \$292,852        |
| SCHENECTADY   | \$523,774    | \$698,365    | \$1,222,139      |
| SCHOHARIE     | \$21,441     | \$28,588     | \$50,029         |
| SCHUYLER      | \$11,041     | \$14,721     | \$25,762         |
| SENECA        | \$40,793     | \$54,391     | \$95,184         |
| STEUBEN       | \$94,782     | \$126,376    | \$221,158        |
| SUFFOLK**     | \$1,070,374  | \$1,427,165  | \$2,497,539      |
| SULLIVAN      | \$70,777     | \$94,369     | \$165,146        |
| TIOGA         | \$35,792     | \$47,723     | \$83,515         |
| TOMPKINS      | \$67,479     | \$89,972     | \$157,451        |
| ULSTER        | \$85,177     | \$113,569    | \$198,746        |
| WARREN        | \$74,876     | \$99,835     | \$174,711        |
| WASHINGTON    | \$3,907      | \$5,209      | \$9,116          |
| WAYNE         | \$105,635    | \$140,847    | \$246,482        |
| WESTCHESTER   | \$2,705,929  | \$3,607,905  | \$6,313,834      |
| WYOMING       | \$1,143      | \$1,524      | \$2,667          |
| YATES         | \$15,687     | \$20,916     | \$36,603         |
| REST OF STATE | \$20,687,978 | \$27,583,970 | \$48,271,948     |
| NEW YORK CITY | \$24,192,890 | \$32,257,186 | \$56,450,076     |
| STATEWIDE     | \$44,880,867 | \$59,841,156 | \$104,722,023    |

Source: Based on OCFS 2006 estimates. Actual County Impacts could be much higher based on current care days and final audited expenses. \*\* In 2006, Suffolk County had 3,283 care days for secure detention, an actual impact is \$530,868. OCFS estimate was \$75,666 for Secure Detention in 2006.