

The Impact of Major State Mandates on Counties

	2010	Mandate Base Year 2011	9 for 99 2015
Medicaid**	\$ 2,081,000,000	\$ 2,135,000,000	\$2,255,650,783
TANF - Family Assistance	\$ 92,000,000	\$ 91,000,000	\$0
Safety Net/TANF	\$ 204,000,000	\$ 215,000,000	\$373,294,006
Child Welfare	\$ 270,000,000	\$ 270,000,000	\$291,832,200
Special Education Pre-K ²	\$ 193,900,000	\$ 207,240,882	\$250,744,099
Early Intervention ¹	\$ 60,000,000	\$ 64,600,000	\$75,708,792
Indigent Defense ³	\$ 133,812,147	\$ 140,054,574	\$164,391,331
Probation	\$ 116,000,000	\$ 123,200,000	\$156,668,359
Youth Detention	\$ 29,000,000	\$ 31,000,000	\$38,581,897
Pensions*	\$ 461,978,835	\$ 687,481,228	\$1,162,903,116
Cost of 9 State Mandates	\$ 3,641,690,982	\$ 3,964,576,684	\$4,769,774,583
Statewide Property Tax Levy (w/o NYC)⁴	\$ 4,516,741,102	\$ 4,528,799,053	\$4,832,672,795
Cost of These Mandates in Comparison to County Tax Levy	81%	88%	99%

* 5 year change - 2009-2013 - pension amounts paid by counties taken from Annual OSC CAFRs

** 2% year over year growth as enacted in 2012-13 budget, 2013-14 growth equals 1%, 2014-15 and thereafter 0% growth under state growth cap

*** Actual Adopted Levies for 2010, 2011, 2012, 2013, 2014, 2015

¹ The Early Intervention program switched to a prefunded statewide fiscal agent model in late 2013 which lowered the growth rate to about 1%.

² Preschool Special Education growth rates slowed dramatically in 2014-2015 and are expected to plateau in future years due to reforms

³ Per NYS Comptroller and OILS

⁴ County Property Tax Levy (net of county special districts)